WATER DISTRICT 143
2026 BUDGET
January 27, 2026

Fiscal Year Range 1-Feb to 31-Jan

Need actuals here

	2019	2020	2021	2022	2023	2024	2025		2026	
Proposed Budget	16,416.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00			
Carryover from previous year		101.52	1,640.70	1,076.99	3,282.48	3,711.74	4,529.72		3,779.72	
Total		17,101.52	18,640.70	18,076.99	20,282.48	20,711.74	21,529.72		3,779.72	
Actual Expenses (Feb-Dec)	15,000.00	14,822.63	14,601.19	13,400.11	14160.12	11546.33	15000	* estimated amounts		* estimated amounts
Expected January Expenses		1,800.00	1,500.00	1,019.40	1487.6	4113.9	1500	* estimated amounts	January 2026	* estimated amounts
Idaho Water Users Assoc. Dues		50.00	50.00	50.00	50.00	52.52	50.00	* estimated amounts	50	* estimated amounts
Idaho Water Users Assoc. Annual meeting				325.00	873.02	469.27	1,200.00	* estimated amounts		* estimated amounts
Total Expenses		16,672.63	16,151.19	14,794.51	16,570.74	16,182.02	17,750.00	* estimated amounts	50	* estimated amounts
Estimated Carryover		428.89	2,489.51	3,282.48	3,711.74	4,529.72	3,779.72	* estimated amounts	3,729.72	* estimated amounts
Proposed Assessment	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00			* estimated amounts

* estimated amounts